



3. OUTLINE BUDGET AND FINANCIAL PLAN

REVENUE		BUDGET
Registration Fees	€	
Exhibits	€	
Social Events	€	
Accompanying persons	€	
External sponsors	€	
All Other Receipts	€	
Total Conf. Revenue	€	
EXPENSE		
Management Services	€	
Registration Expense	€	
Promotion	€	
Conf. Publicat.	€	
Exhibits/Vendors	€	
Local arrangements	€	
Social Functions	€	
Administration	€	
All Other Outlays	€	
Total Conf Exp.	€	
Due to IMEKO	€	
Total Outlays	€	
SURPLUS		
Surplus	€	

Date:

Signed by:

Chairman of the Technical Committee (s)

Authorised signatory of the host MO

The organisation entrusted by the MO (when applicable)