



### 3. OUTLINE BUDGET AND FINANCIAL PLAN

REVENUE		BUDGET
Registration Fees	€	
Exhibits	€	
Social Events	€	
Accompanying persons	€	
External sponsors	€	
All Other Receipts	€	
<b>Total Conf. Revenue</b>	<b>€</b>	
<b>EXPENSE</b>		
Management Services	€	
Registration Expense	€	
Promotion	€	
Conf. Publicat.	€	
Exhibits/Vendors	€	
Local arrangements	€	
Social Functions	€	
Administration	€	
All Other Outlays	€	
<b>Total Conf Exp.</b>	<b>€</b>	
Due to IMEKO	€	
<b>Total Outlays</b>	<b>€</b>	
<b>SURPLUS</b>		
Surplus	€	

Date:

Signed by:

Chairman of the Technical Committee (s)

Authorised signatory of the host MO

The organisation entrusted by the MO (when applicable)